

**LOUISIANA STATE POLICE
VIDEO GAMING DIVISION
REVENUE REPORT**

FEBRUARY 2005

TYPE	VGD'S	LOCATIONS	NET DEV REVENUE	FRANCHISE FEES	LAST MONTH'S NDR	SAME MONTH PRIOR YEAR	LAST MONTH THIS MONTH	LAST YEAR THIS YEAR
BARS	4,283	1,448	\$11,660,290	\$3,031,693	\$11,240,257	\$12,195,494	3.7%	-4.4%
RESTAURANTS	3,213	1,100	\$8,647,143	\$2,248,270	\$8,402,717	\$8,953,686	2.9%	-3.4%
HOTELS	132	25	\$323,245	\$84,044	\$311,871	\$339,977	3.6%	-4.9%
RACETRACKS OTBS	857	10	\$1,656,419	\$372,695	\$1,655,974	\$1,934,031	0.0%	-14.4%
TRUCKSTOPS	5,800	154	\$29,840,123	\$9,698,047	\$27,988,758	\$28,077,025	6.6%	6.3%
TOTALS	14,285	2,737	\$52,127,220	\$15,434,749	\$49,599,577	\$51,500,213	5.1%	1.2%

2004/2005 YEAR TO DATE

TYPE	VGD'S	LOCATIONS	NET DEV REVENUE	FRANCHISE FEES	NDR YTD PRIOR YEAR	LAST YEAR THIS YEAR
BARS	4,283	1,448	\$89,172,969	\$23,185,116	\$92,949,913	-4.1%
RESTAURANTS	3,213	1,100	\$65,543,248	\$17,041,346	\$68,066,598	-3.7%
HOTELS	132	25	\$2,402,072	\$624,543	\$2,655,085	-9.5%
RACETRACKS OTBS	857	10	\$12,580,620	\$2,830,647	\$12,671,237	-0.7%
TRUCKSTOPS	5,800	154	\$210,716,822	\$68,483,022	\$198,925,909	5.9%
TOTALS	14,285	2,737	\$380,415,731	\$112,164,674	\$375,268,742	1.4%